

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: State Law Enforcement Radio System (SLERS) ? Radio Inventory Replacement
2. Date of Submission: 01/08/2016
3. House Member Sponsor(s): Ritch Workman

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	7,000,000	7,000,000	0	0	22,300,000	22,300,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
- f. New Recurring Funding Requested for FY 16-17 will be used for:

5. Requester:

- a. Name: Glenn Grab
- b. Organization: Harris Corporation

- c. Email: ggrab@harris.com
- d. Phone #: (202)286-4950

6. Organization or Name of Entity Receiving Funds:

- a. Name: Department of Management Services
- b. County (County where funds are to be expended) Statewide
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Issue background:

State Law Enforcement Agencies need immediate state funding for replacement radios.

- Most agencies, because of funding issues, are using radios that are 10-13 years old when industry-wide useful life expectancy is only 7 years.
- For state agencies, over 14,000 mobile and portable radios have exceeded end-of-life/end-of-support status. Similarly, third party users have nearly 2,900 radios in end-of-life / end-of-support status.
- The State's first responders require a radio refresh to comply with Florida policy for technology refreshment.

The SLERS Joint Task Force directive in its Strategic Planning Report May 19, 2014:

?SLERS state agencies and additional subscribers are advised to purchase adequate stock of EDACS equipment to meet their needs for the period leading up to completion of the new system, which could extend to the end of the current contract on June 30, 2021. Any newly manufactured radio equipment purchased must be P25 Phase II compliant.?

DMS Report to Legislature December 12, 2009:

?The equipment lifecycles for handheld and vehicle units are typically 6 years for handheld and 8 years for vehicle.?

-SLERS users also require a radio refresh for P25

DMS Business Case Study January 28, 2015:

?To move forward with a P25 system upgrade, all existing EDACS-EA radios will need to be replaced with P25 radios to operate on the new system.?

FY 2016-17 Funding Request:	\$22,300,000	Total Units:	4,754
Portable			
Mobile			
Florida Highway Patrol	\$12,300,000	2,724	---
Florida Wildlife Commission	\$ 8,400,000	274	1,486
Dept. of Business & Professional Regulation	\$ 1,600,000	52	208

Legislative Funding Request:

\$76.7M is needed to refresh 14,170 state agency radios (\$64M) and 2,937 third party radios (\$12.7M) . Example of largest agency needs:

- Florida Department of Law Enforcement \$6.2M (1,432 radios)
- Florida Highway Patrol \$25.4M (5,645 radios)
- Florida Wildlife Commission \$8.3M (1,760 radios)
- Department of Corrections \$10.4M (2,248 radios)
- Ag Law \$1.9M (436 radios)
- Florida National Guard \$2.5M (614 radios)

? Today, more than 17,000 radios are currently beyond useful lifecycle and manufacturer support.

? To allow time for programming, training and deployment, user agencies will need to begin now to refresh SLERS radios.

? New Harris radios operate on today?s SLERS and P25 standard technologies, preserving the value of the State?s investment. Harris has the only radio that provides both:

- o Mandatory backward compatibility with the current SLERS system; and

- o Forward compatibility with the future SLERS P25 network and any other P25-compliant network.

Harris Radio Lease-to-Own Program

The opportunity to upgrade radios to P25 cost-effectively and efficiently exists today.

Highlights of Harris Radio Municipal Tax Exempt 0 % Financing Program:

- ? Financing institution assumes risk of non-appropriation.
- ? All approved SLERS radio packages per state contract are eligible under this program.
- ? Harris will provide the administrative oversight and support for the program.
- ? Harris will be responsible for performance and service of the equipment.
- ? This program also includes warranty and maintenance of the equipment under the terms of SLERS contract.
- ? All interest rates are at 0% (zero) percentage for either of the selected terms.
 - o 60 months for portables.
- ? Portables are priced with a second battery.
 - o 60 or 72 months for mobiles

*** Detailed breakdown of total radio replacement inventory list available.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 76,700,000

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes